



# Bayfield Ratepayers Association

([www.bayfieldratepayers.com](http://www.bayfieldratepayers.com))

AGM Presentation – August 2, 2014

Prepared by: Paul Hill

With thanks to Ansberth Willert, Treasurer, Municipality of Bluewater

# Agenda

1. Ainslie Willock, President - Welcome
2. Carol Thornley-Hall, Director – introductions - Mayor Dowson, Councillors Hessel & Palmer
3. Mayor Dowson, Councillor Hessel, Councillor Palmer each address BRA Membership
4. Housekeeping
  1. Votes on: Today's Agenda & 2013 AGM Minutes
  2. Auditor Ian Matthew's "Statement of Receipts and Disbursements"
  3. Accounts/Budget Update
5. Presentations & Discussions
  1. Ray Letheren - Friends of the Bayfield River's Blue Community Project
  2. Paul Hill, BRA Active Member - Municipality Budget , Arena Plans, Zoning By-law, etc
  3. Carol Thornley-Hall - Bayfield Historical Society's Archives and Heritage Centre
  4. Ainslie Willock
    1. Main Street Revitalization
    2. Watershed Water Quality
    3. Community Safety Zone
    4. Bayfield Tree Project
    5. Communities in Bloom.
    6. President's Report
6. Succession Plan & Election of Directors August 2014-2015

Note: We need a new Board but if one isn't formed at this meeting it has been suggested that Past BRA Presidents form a Succession Committee to solicit the formation of a new Board
7. Municipal Election October 27, 2014 Plan
8. Membership Motions, Questions & Priority List for 2014 - 2015

# Financial Statement

Submitted by: Robyn McClinchey, Treasurer

Period ending July 6, 2014

As of July 6, 2014:

BMO Operating Fund (#140)	\$ 3,476.09
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## NOTE:

Savings and Defense Accounts were closed effective May 27, 2014, due to change in banking fees and charges.

All funds were transferred to Operating Fund (#140) above.

As of May 27, 2014 the totals transferred were:

BMO Savings Account (#039) with ending balance of:	\$ 2,272.45
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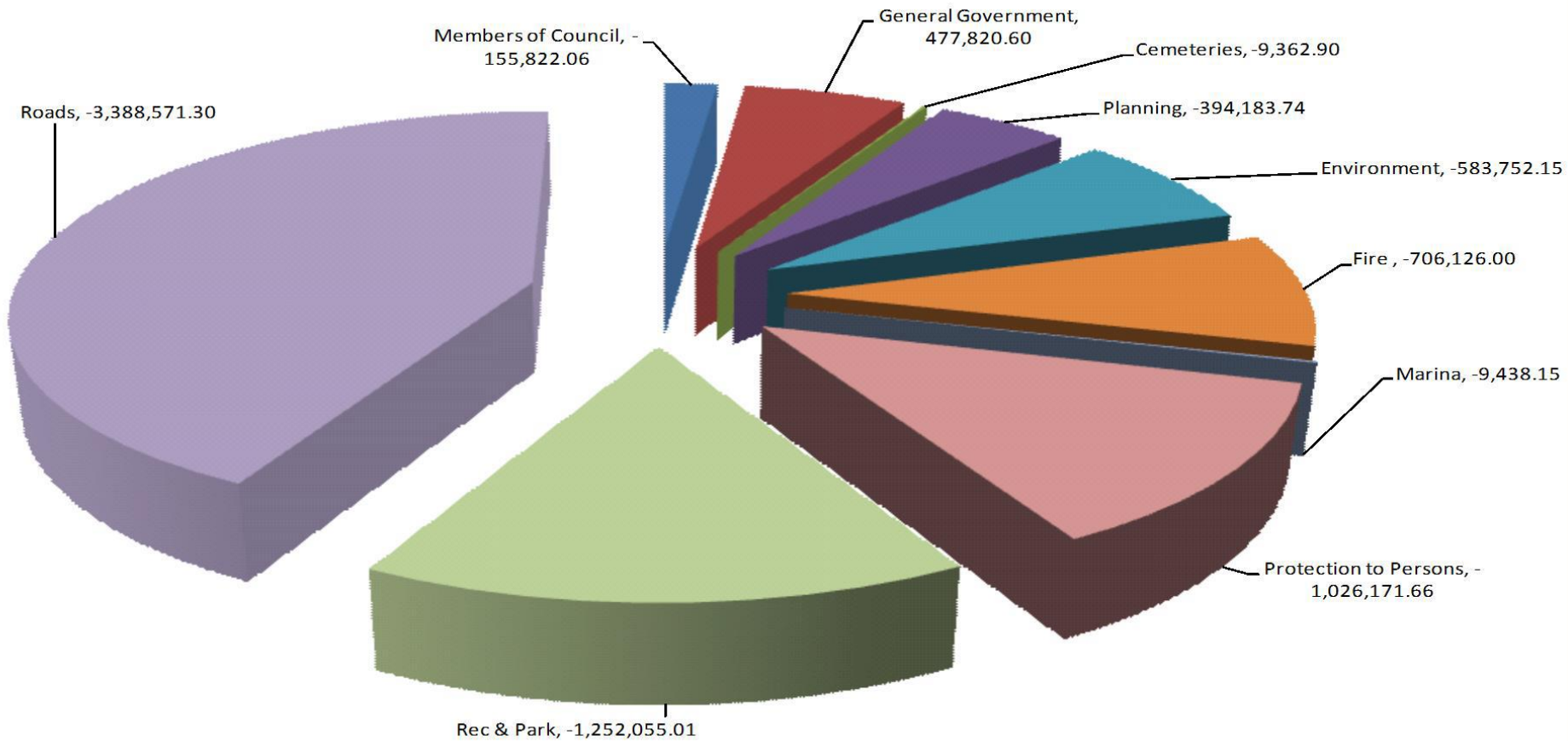
BMO Defense Fund (#047) with ending balance of:	\$ 954.39
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Total of #039 + #047:	\$ 3,226.84
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# Bayfield Highlights

- Completed or Ongoing
  - Library
  - Blue Flag
  - Bluewater River Water Testing Grant (granted for 2014)
  - Wind Turbines (Phase north of Grand Bend on hold)
  - Bayfield Tree Project (205 trees planted)
  - Highway 21 Roads (completed)
  - Municipality of Bluewater 2014 Budget Process
  - Archives/Old Library (completed)
  - Foodland and LCBO Openings (completed)
  - Reading Garden (ongoing)
  - Dog Park (ongoing)
  - Bayfield Arena Community Partners ([www.bacp.ca](http://www.bacp.ca)) (ongoing)
- Pending or Upcoming
  - Main Beach Community Meeting (July 31, 2014)
  - Municipal Election (October 27, 2014)
  - Main Street Storm Water Assessment and Plan (BM Ross approved July 7)
  - Bayfield Water Distribution System Phase 4 (fire hydrants marked)
  - Bayfield Tree Project
  - Bayfield Arena Community Partners ([www.bacp.ca](http://www.bacp.ca))
  - New Bluewater Zoning (<https://bluewater.civicweb.net/Documents/DocumentList.aspx?ID=3785> )

# 2013 Levi Distribution

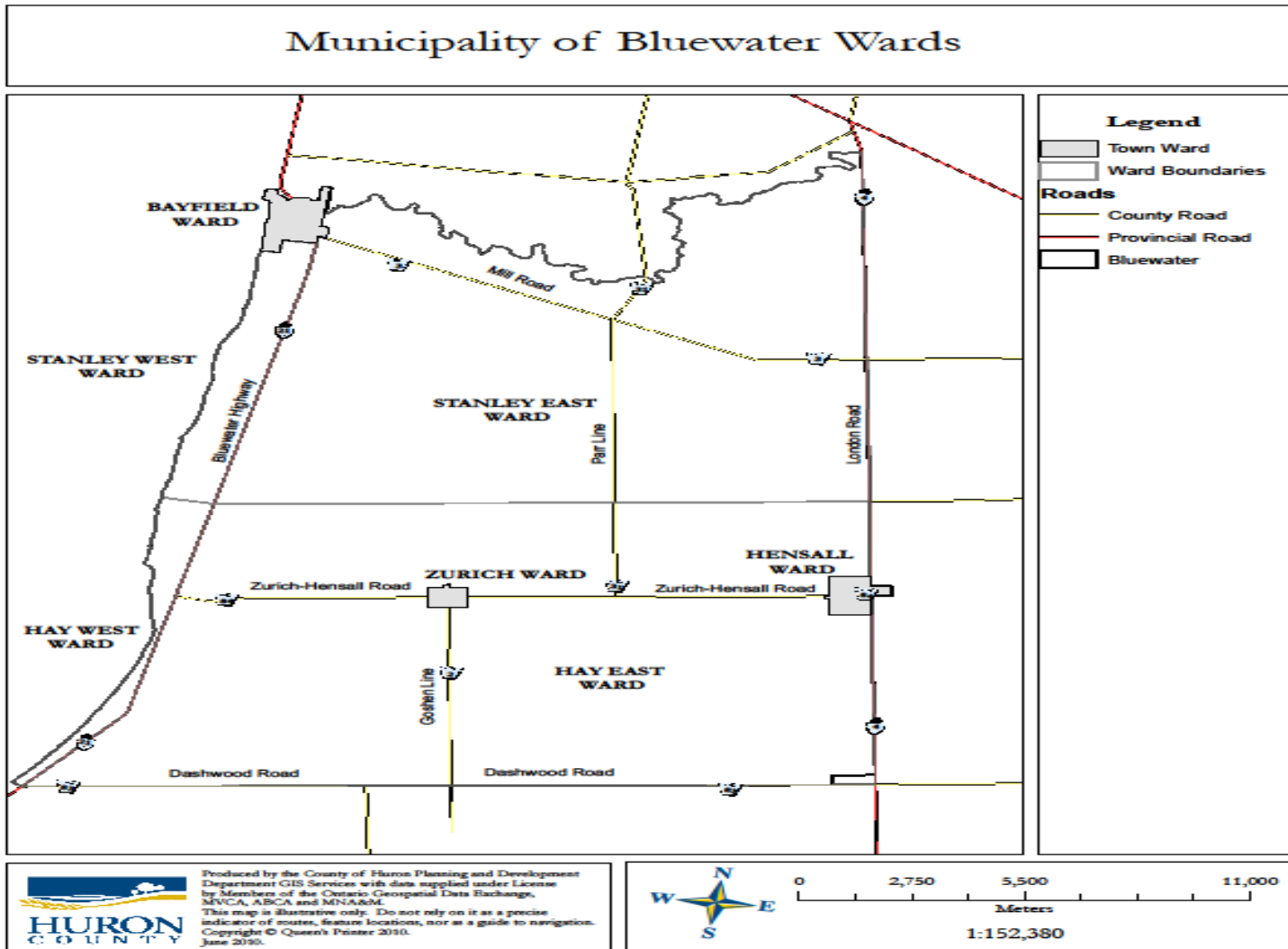


# Budget Summary

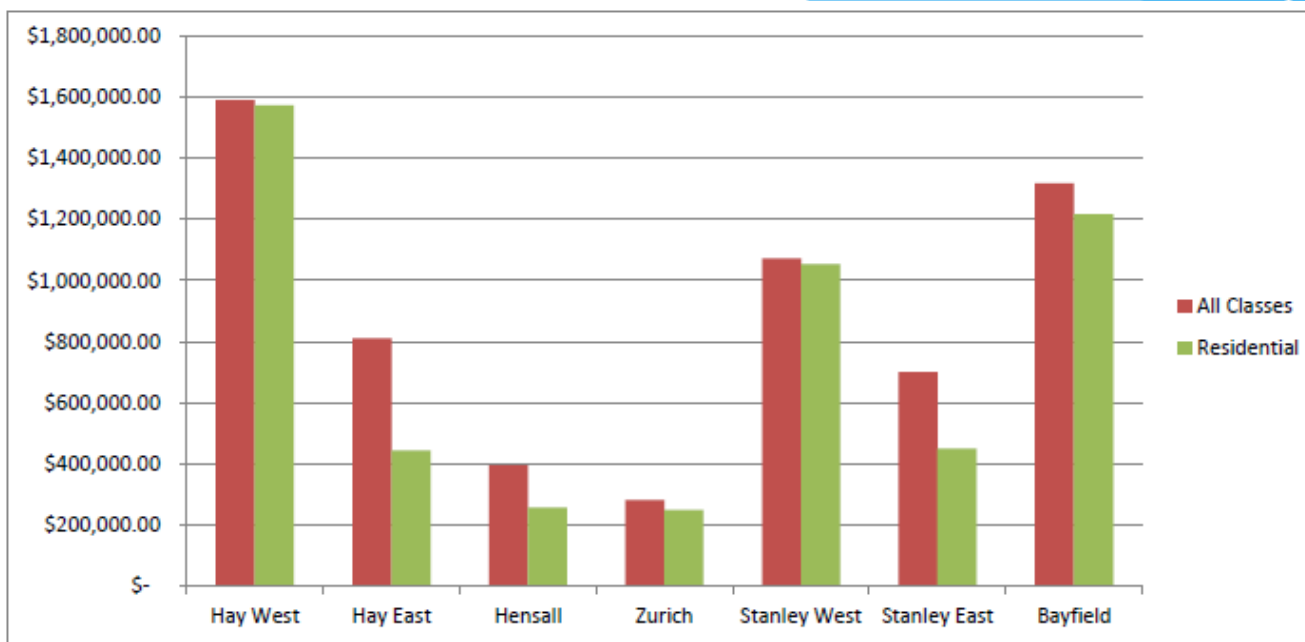
2014 Departmental Budgets						
Department	2013 ANNUAL BUDGET	Prior to PSAB		Budget to Budget		
		2013 Projected ACTUALS	2014 Preliminary BUDGET	\$ CHANGE	% CHANGE	
Members of Council	-160,646.00	-141,875.70	-155,822.06	-4,823.94	-3.00%	
General Government	6,248,405.00	6,450,166.08	477,820.60	5,770,584.40	-92.35%	
Cemeteries	-18,160.00	-8,185.00	-9,362.90	-8,797.10	-48.44%	
Planning	-286,443.00	-232,576.72	-394,183.74	107,740.74	37.61%	
Environment	-591,476.00	-623,998.00	-583,752.15	-7,723.85	-1.31%	
Fire	-587,286.00	-592,142.98	-706,126.00	118,840.00	20.24%	
Marina	0.00	-8,648.27	-9,438.15	9,438.15	0.00%	
Protection to Persons	-1,118,769.00	-1,082,531.32	-1,026,171.66	-92,597.34	-8.28%	
Rec & Park	-1,300,002.00	-891,536.62	-1,252,055.01	-47,946.99	-3.69%	
Roads	-2,941,329.00	-2,740,410.81	-3,388,571.30	447,242.30	15.21%	
Taxation surplus (deficit)	-755,706.00	128,260.66	-7,047,662.38	6,291,956.38		
Self-funding Operations:						
Streetlights	0.00	757.53	0.00	-757.53		
Water	-2.00	-0.42	0.00	-1.58		
Sewer	-1.00	0.18	0.00	-1.18		
Current surplus (deficit)	-755,709.00	129,017.95	-7,047,662.38	6,291,196.09		
Projected 2013 Surplus/Deficit:		128,260.66				
				-6,162,935.43	Proposed Levy	
		Month	12	-5,946,676.63	2013 Levy	
		Percent Expended	100.00%	216,258.79	Levy Change	3.64%
					Levy from Real Growth	1.18%
					Net tax impact:	2.46%
Required Funding:	Proposed Levy					
	-7,047,662.38					
2012 Net surplus to 2013	755,709.00					
2013 Surplus	129,017.95	884,726.95				
	-8,162,935.43					



# Ward Map



# Ward Distribution (\$)



## Bayfield accounts for:

- 21.28% of the total tax base
- 23.12% of the residential tax base

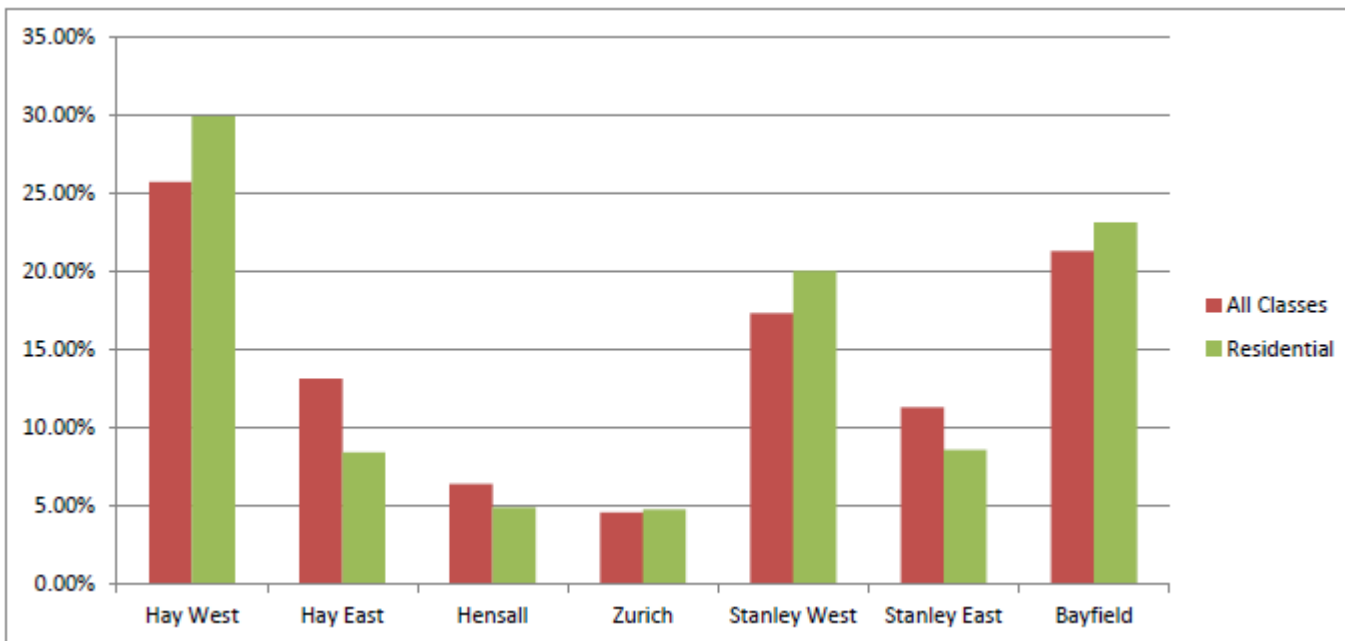
## Lakeshore accounts for (Hay West & Stanley West and Bayfield):

- 64.28% of the total tax base
- 73.00% of the residential tax base

\$ value of Levy	All Classes	Residential
Hay West	\$ 1,590,013.93	\$ 1,572,869.30
Hay East	\$ 811,926.07	\$ 444,082.78
Hensall	\$ 396,646.75	\$ 257,623.92
Zurich	\$ 282,750.79	\$ 249,986.20
Stanley West	\$ 1,072,249.01	\$ 1,052,897.14
Stanley East	\$ 700,397.70	\$ 451,162.66
Bayfield	\$ 1,317,733.60	\$ 1,216,829.78



# Ward Distribution (%)



## Bayfield accounts for:

- 21.28% of the total tax base
- 23.12% of the residential tax base

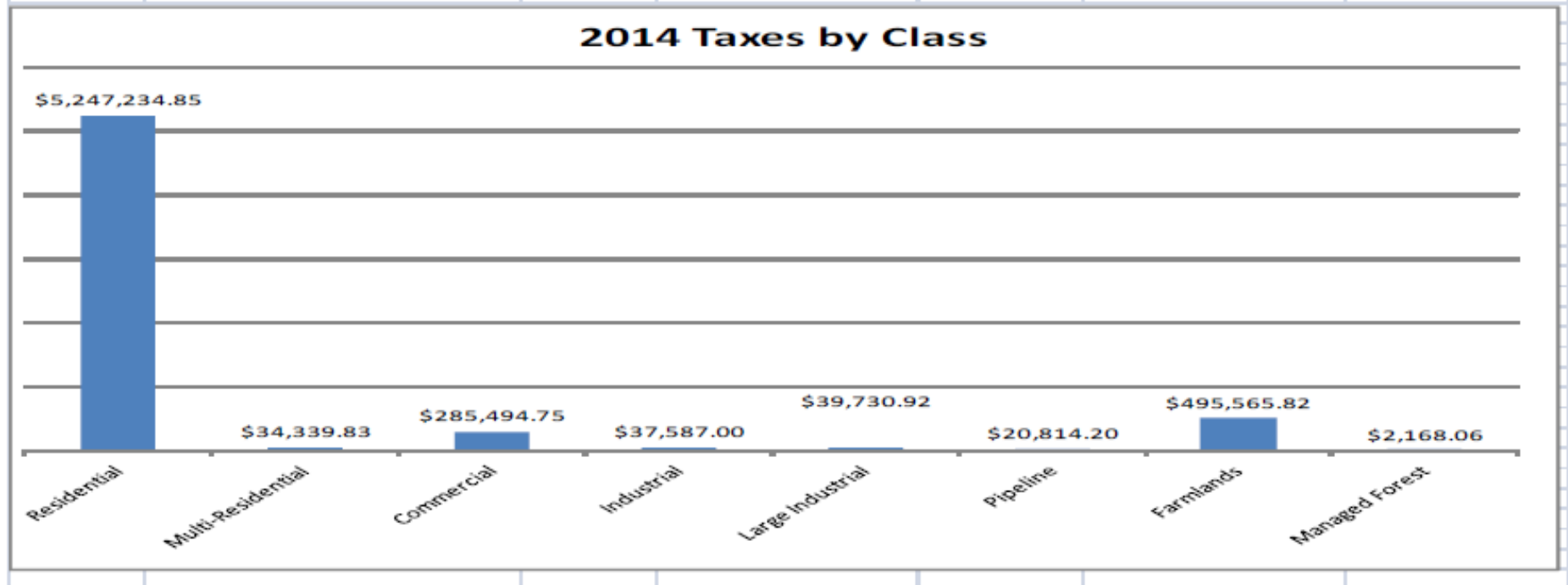
## Lakeshore accounts for (Hay West & Stanley West and Bayfield):

- 64.28% of the total tax base
- 73.00% of the residential tax base

% of Levy	All Classes	Residential
Hay West	25.68%	29.88%
Hay East	13.11%	8.44%
Hensall	6.41%	4.89%
Zurich	4.57%	4.75%
Stanley West	17.32%	20.00%
Stanley East	11.31%	8.57%
Bayfield	21.28%	23.12%

# Taxes by Class

Tax Class	Levy	%
Residential	\$5,247,234.85	85.1418%
Multi-Residential	\$34,339.83	0.5572%
Commercial	\$285,494.75	4.6324%
Industrial	\$37,587.00	0.6099%
Large Industrial	\$39,730.92	0.6447%
Pipeline	\$20,814.20	0.3377%
Farmlands	\$495,565.82	8.0411%
Managed Forest	\$2,168.06	0.0352%
	<b>\$6,162,935.43</b>	<b>100%</b>



**Residential tax accounts 85.1% of the total Municipal tax base**

# Budget Summary Report

Prepared by Ansberth Willert – Treasurer, Municipality of Bluewater – April 29, 2014

## Summary

- This report provides an overview of the 2014 Budget Document
- The 2014 proposed budget contains an increase in the levy of \$216,258.79 (3.64%) over 2013.
- However, when we factor in the income from real growth in assessment from last year of \$70,170.79 (1.18%) there is an actual net tax impact of \$146,088.00 or 2.46%
- When we compare the proposed residential tax rates year over year, there is a decrease of 2.45% in the municipal portion of the tax rate and an overall decrease of 3.48% in the composite tax rate (Municipal, County & Education)
- Council and staff reviewed and revised the proposed levy through a series of budget meetings held January through to April.

# Budget Summary Report

Prepared by Ansberth Willert – Treasurer, Municipality of Bluewater – April 29, 2014

The budget document was originally drafted on the premise of maintaining the same level of service in the numerous departments and a cost of living in amount of 1.1% factored into general expenditures. The budget document contains numerous capital projects proposed within several departments.

## **General Government**

- This department is responsible for the “funding” of the Hensall Community Improvement Plan and has incorporated \$20,000 for the CIP study for 2014. Funding for the Heritage Committee shows up in this department.
- The Municipality is proceeding with the completion of the various OMAFRA funded Projects, the metering project and the Bayfield Water System.

## **Fire**

- Proposing to purchase a new replacement Tanker for the Zurich department and contribute our share for the Dashwood Rescue Vehicle

## **Protective Services**

- Proposing to move the van to the Facilities department and Building will purchase a new vehicle from reserves

# Budget Summary Report

Prepared by Ansberth Willert – Treasurer, Municipality of Bluewater – April 29, 2014

## Landfill

- Stanley landfill to be open every Saturday from June to August
- Continuing to set aside \$24,000 per annum towards future closure costs for all the landfills
- Have placed \$70,000 into reserves to purchase a compacter in the future

## Roads

- Proposing to purchase a plow truck and place funds in the reserve
- Capital construction projects totaling \$3,415,081
  - OMAFRA \$2,137,081
  - Bridges \$278,000
  - Paving \$1,000,000
- To be reviewed and determined by Council prior to inviting tenders.

## Planning & Cultural Services

- Council has approved community grants in excess of \$53,000 this year including grants for water testing, in the Bayfield River and Gullies south of Bayfield, as part of their commitment to improving water quality including for the Blue Flag Program

# Budget Summary Report

Prepared by Ansberth Willert – Treasurer, Municipality of Bluewater – April 29, 2014

## **Utilities**

- The Water, Sewer and Street Lights are self-funding operations that do not impact on the levy
- We are continuing with the upgrades to the SCADA (Supervisory Control and Data Acquisition) system over a 5 year period which is funded by the Water & Sewer systems

## **Rec/Park/Facilities**

- Proposing replacement of ice surface portion of Bayfield Arena roof
- Repairs to Council Chamber roof
- Repair paving in Hensall Community Centre parking lot
- New mower for park maintenance
- Completion of the Zurich Library Project
- This department also “funds” the Communities in Bloom and the Friends of the Hay Hall
- Continued support for Blue Flag program
- Hensall Splash Pad

## **Marina**

- Operation of the Marina has been contracted out but the municipality will still look after the dredging operations and billings

# Bayfield Arena Update

## Background

- At the May 5th council meeting, Council heard a presentation from the Bayfield Arena Community Partners (BACP) group requesting that ice be reinstated in the Bayfield Community Centre. This presentation included a strategy developed by the group that would see ice rentals increase and the deficit for the building decrease.
- After hearing the presentation and debating the subject the following resolution was passed:
  - Council asked that staff validate the numbers in the report and confirm with users the number of hours they are committing to ice usage.
  - Moved by Deputy-Mayor Klopp, seconded by Councillor Zimmerman that staff prepare a report on the presentation prepared by the Bayfield Arena Community Partners. Carried.
- Based on the above direction, staff have reviewed the strategy presented and meet with the BACP to confirm their ice rentals and numbers. In order to provide a review to Council, the following three areas will be the focus of this report:
  - Ice commitments
  - Financial projections
  - Future governance models

*\* Source of information is the Monday, June 2, 2014 Bluewater Regular Council Meeting minutes*

# Bayfield Arena Update

## Ice Commitments

- The BACP provided staff with a package that included letters of ice commitment from various user groups and individuals
- Ideally we [Council] would have liked to see a signed contract in place with all the users who have committed to any ice rentals, but we understand from the BACP that all the individuals who committed to ice would sign contracts
- In order to assess the ice rentals, we have broken the rentals into four categories as follows:
  - Weekly rentals
  - One time rentals
  - Tournament rentals
  - Sponsor rentals

*\* Source of information is the Monday, June 2, 2014 Bluewater Regular Council Meeting minutes*



# Bayfield Arena Update

## Weekly Rentals

User	Hrs\week	New Hours	Comments
BCH Hockey Assc.	10.5	0	Based on registration staying at current levels
Figure Skating	6	2	2 extra hours for power skating
Relics Hockey	1.5	0	
Goz Hockey	3	1.5	Ice must be available for min. 2 years
Sunday Hockey	1.5	0	Not confirmed, but long time user
Women's Hockey	1	0	
Girls Wave Hockey	1.5	0	Not Confirmed
The Docks	1	1	Sponsorship for practice for all.
Absolute Automation	1	1	Sponsorship for seniors\learners
Wayne Pollock	1	1	Senior men's shiny
Total	28.0	6.5	

*\* Source of information is the Monday, June 2, 2014 Bluewater Regular Council Meeting minutes*

# Bayfield Arena Update

## One Time Rentals:

In addition to the weekly rentals, a commitment to rent an additional 5 hours of ice during the season was included in the package prepared by the BACP. These rentals included various family Christmas rentals, and a commitment from the Bayfield Guiding for 1 hour of ice.

These are what we would consider one-off rentals. In addition to these rentals, Bayfield does get other one-off rentals each year. These types of rentals do not typically require an ice contract, and are slotted in wherever practical, with weekly rentals taking precedent.

## Tournament Rentals:

The commitments from BACP included 4 tournament rentals as follows:

- Relics Tournament 12hrs
- Girls Hockey Tournament 8-10hrs
- Tyke hockey weekend – BACP 12hrs
- Ken Courtney weekend 17hrs

## Sponsorship Rentals:

In addition to the above, the BACP has secured 10 hours of ice to be sponsored by two families (5 hours each) during the course of the season. These sponsorships appear to be in effect a donation of sorts, with the ice being used for some type of shiny hockey.

*\* Source of information is the Monday, June 2, 2014 Bluewater Regular Council Meeting minutes*

# Bayfield Arena Update

## Area Arena Rental Hours and Rates

FACILITY	AVG. HRS. PER WEEK	PRIME RATE	NON PRIME RATE	YOUTH RATE
WELLESLEY RINK #1	76	\$203.32	\$126.39	
WELLSLEY RINK #2	63	\$203.32	\$126.39	
MUNC. OF BLUE MOUNTAINS	59			
NORTH MIDDLESEX	61	\$146.00	\$72.00	\$137.00
SAUGEEN SHORES (RINK #1)	55.5	\$154.01	\$114.04	\$115.50
SAUGEEN SHORES (RINK #2)	54.5	\$154.01	\$114.04	\$115.50
SOUTH HURON (EXETER)	49	\$147.00	\$100.00	
SOUTH HURON (HURON PARK)	47	\$147.00	\$100.00	
LUCAN	60	\$169.00	\$94.00	\$148.00
LAMBTON SHORES (FOREST)	57	\$134.98	\$53.96	\$121.48
LAMBTON SHORES (THEDFORD)	39	\$134.98	\$53.96	\$121.48
NORTH PERTH (LISTOWEL)	50	\$163.00	\$96.33	\$154.81
NORTH PERTH (MONKTON)	50	\$163.00	\$96.33	\$154.81
NORTH PERTH (WALLACE TWP.)	39	\$163.00	\$96.33	\$154.81
BLUEWATER (BAYFIELD)	21.5	\$121.00	\$67.00	\$110.00
BLUEWATER (HENSALL)	43	\$130.00	\$76.00	\$120.00
BLUEWATER (ZURICH)	49	\$130.00	\$76.00	\$120.00
HURON EAST (SEAFORTH)	55.5	\$136.14	\$96.05	\$118.14
HURON EAST (BRUSSELLS)	39	\$136.14	\$96.05	\$118.14
CLINTON	49	\$120.00	\$80.00	
ILDERTON	70			
NORTH HURON (WINGHAM)		\$145.93	\$91.06	\$133.44
AVERAGE	51.76			

\* Source of information is the Monday, June 2, 2014 Bluewater Regular Council Meeting minutes

# Bayfield Arena Update

## Considerations

- Governance
  - Committee of Council
  - Autonomous Group
  - Liaison Community Group
- Capital Requirements
  - Condenser
  - Roof
- Revenue Stream
  - Sustainability of Community Commitments
  - Contracts with Ice User groups
- Budget
  - No current budget for ice installation
  - No current budget for condenser
  - Roof replacement (ice portion) has budget

*\* Source of information is the Monday, June 2, 2014 Bluewater Regular Council Meeting minutes*

# Bayfield Arena Update

Facility Proforma Cash Flow Chart  
16-Mar-14

5

<u>INCOME STATEMENT</u>	2012	2013	2014 with ice	2015 Projected	2016 Projected	2014 with No ice	2015 with No ice
Ice Rental Subsidized Users	Not Available	Not Available	\$30,527.00	\$29,498.00	\$29,498.00	\$16,709.00	\$0.00
Hours per week	10.5	14.5	18	18	18	0	0
Ice Rental Regular Users	Not Available	Not Available	\$19,260.00	\$28,890.00	\$28,890.00	\$6,366.50	\$0.00
Hours per week	6	6.5	12	16	16	0	0
Advertising Boards	N/A	N/A	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
Advertising Walls	N/A	N/A	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00
<b>Total Income Ice Related</b>	Not Available	Not Available	\$52,987.00	\$61,588.00	\$61,588.00	\$23,075.50	\$0.00
Pad Rental Subsidized Users	Not Available	Not Available	\$5,670.00	\$5,670.00	\$5,670.00	\$5,880.00	\$0.00
Pad Rental Regular Users	Not Available	Not Available	\$1,837.50	\$1,890.00	\$1,890.00	\$997.50	\$997.00
Trade Shows	Not Available	Not Available	\$5,475.00	\$7,680.00	\$7,680.00	\$3,585.00	\$3,585.00
<b>Total Income Pad Related</b>	Not Available	Not Available	\$12,982.50	\$15,240.00	\$15,240.00	\$10,462.50	\$4,582.00
<b>Total Income Ice/Pad Related</b>	\$31,619.00	\$33,838.31	\$65,969.50	\$76,828.00	\$76,828.00	\$33,538.00	\$4,582.00
Hall Rental Subsidized Users	Not Available	Not Available	\$3,588.65	\$3,588.65	\$3,588.65	\$2,680.28	\$2,458.00
Hours per week	10	10					
Hall Rental Regular Users	Not Available	Not Available	\$2,700.00	\$7,900.00	\$7,900.00	\$2,050.00	\$2,050.00
Hours per week	3	3					
<b>Total Income Hall Related</b>	\$6,460.00	\$10,433.44	\$6,288.65	\$11,488.65	\$11,488.65	\$4,730.28	\$4,508.00
Donations	N/A	N/A	\$20,000.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
Grants	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building Naming Fees	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vending machines	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	\$38,079.00	\$44,271.75	\$92,258.15	\$97,316.65	\$97,316.65	\$38,268.28	\$9,090.00

\* Source of information is the Monday, June 2, 2014 Bluewater Regular Council Meeting minutes

# Bayfield Arena Update

<u>EXPENSES</u>	2012	2013	2014 with ice	2015 Projected	2016 Projected	2014 with No ice	2015 with No ice
Salaries Full Time	\$66,972.18	\$73,012.71	\$73,012.71	\$73,012.71	\$41,600.00	\$50,744.00	\$36,506.00
Salaries Part Time	\$622.01	\$448.74	\$448.74	\$448.74	\$25,500.00	\$448.74	\$448.74
Employee Benifits	\$23,542.72	\$25,629.98	\$25,629.98	\$25,629.98	\$14,560.00	\$17,808.00	\$12,815.00
Advertising	\$217.07	\$461.85	\$461.85	\$461.85	\$461.85	\$461.85	\$461.85
Associations/memberships	\$230.08	\$400.14	\$400.14	\$400.14	\$400.14	\$400.14	\$400.14
Building Equipment Repairs	\$315.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building /site maintenance	\$5,776.13	\$7,642.96	\$7,642.96	\$7,642.96	\$7,642.96	\$7,642.96	\$7,642.96
Equipment replacement	\$108.83	\$5,653.30	\$5,653.30	\$5,653.30	\$5,653.30	\$5,653.30	\$5,653.30
Heating Fuel	\$3,446.88	\$3,466.30	\$3,466.30	\$3,466.30	\$3,466.30	\$3,466.30	\$3,466.30
Hydro	\$25,667.09	\$27,604.54	\$30,360.00	\$33,124.00	\$33,124.00	\$8,100.00	\$8,100.00
Licence	\$100.00	\$535.05	\$535.05	\$535.05	\$535.05	\$535.05	\$535.05
Materials	\$358.55	\$3,151.28	\$3,151.28	\$3,151.28	\$3,151.28	\$3,151.28	\$3,151.28
Meals	\$0.00	\$35.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Office supplies	\$333.98	\$172.93	\$172.93	\$172.93	\$172.93	\$172.93	\$172.93
Equipment Usage expenses	\$6,546.00	\$6,522.00	\$6,522.00	\$6,522.00	\$6,522.00	\$6,522.00	\$6,522.00
Staff Training	\$386.91	\$828.06	\$828.06	\$828.06	\$828.06	\$828.06	\$828.06
Tools	\$0.00	\$283.96	\$283.96	\$283.96	\$283.96	\$283.96	\$283.96
Telephone	\$2,526.24	\$2,001.29	\$2,001.29	\$2,001.29	\$2,001.29	\$2,001.29	\$2,001.29
Uniform/clothing	\$917.32	\$741.44	\$741.44	\$741.44	\$741.44	\$741.44	\$741.44
Water	\$745.15	\$1,605.66	\$1,605.66	\$1,605.66	\$1,605.66	\$963.00	\$401.00
Contracted services	\$19,583.27	\$7,898.26	\$7,898.26	\$7,898.26	\$7,898.26	\$7,898.26	\$7,898.26
H&S Debenture Dept Chgs	\$6,476.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recreational Program expenses	\$2,645.05	\$1,899.11	\$1,899.11	\$1,899.11	\$1,899.11	\$1,899.11	\$1,899.11
Capital Expenditures							
Reserve				\$0.00	\$9,000.00		
<b><u>TOTAL EXPENSES</u></b>	<b>\$167,516.77</b>	<b>\$169,995.17</b>	<b>\$172,715.02</b>	<b>\$175,479.02</b>	<b>\$167,047.59</b>	<b>\$119,721.67</b>	<b>\$99,928.67</b>

\* Source of information is the Monday, June 2, 2014 Bluewater Regular Council Meeting minutes

# Bayfield Arena Update

	2012	2013	2014 with ice	2015 Projected	2016 Projected	2014 with No ice	2015 with No ice
<u>GROSS COST</u>	-\$129,437.77	-\$125,723.42	-\$80,456.87	-\$78,162.37	-\$69,730.94	-\$81,453.40	-\$90,838.67

\* Source of information is the Monday, June 2, 2014 Bluewater Regular Council Meeting minutes

# Storm Water Management

## **BM Ross Plan Approved**

- <https://bluewater.civicweb.net/Documents/DocumentList.aspx?ID=3837>

## **Recommendations from BM Ross Plan**

- Select Alternative 3 – Combination of Conventional and LID (low impact development)
- Concepts for Bayfield SWM (Storm Water Management)
  - In Existing Developed Areas
  - Phased Approach Based on Need
  - Incorporate LID Concepts as much as practical
  - Retrofit Existing Facilities to Improve Water Quality
  - LID Concepts on Private and Municipal Properties
- In Future Development Areas
  - Work in conjunction with ABCA on new development proposals to incorporate an acceptable level of LID
- Components
  - Dependent on site conditions and density of development
  - Incorporate basic storm drainage collection and treatment
  - Areas identified for communal stormwater management facilities to reduce Municipal maintenance requirements
  - Report includes minimum design standards for developers

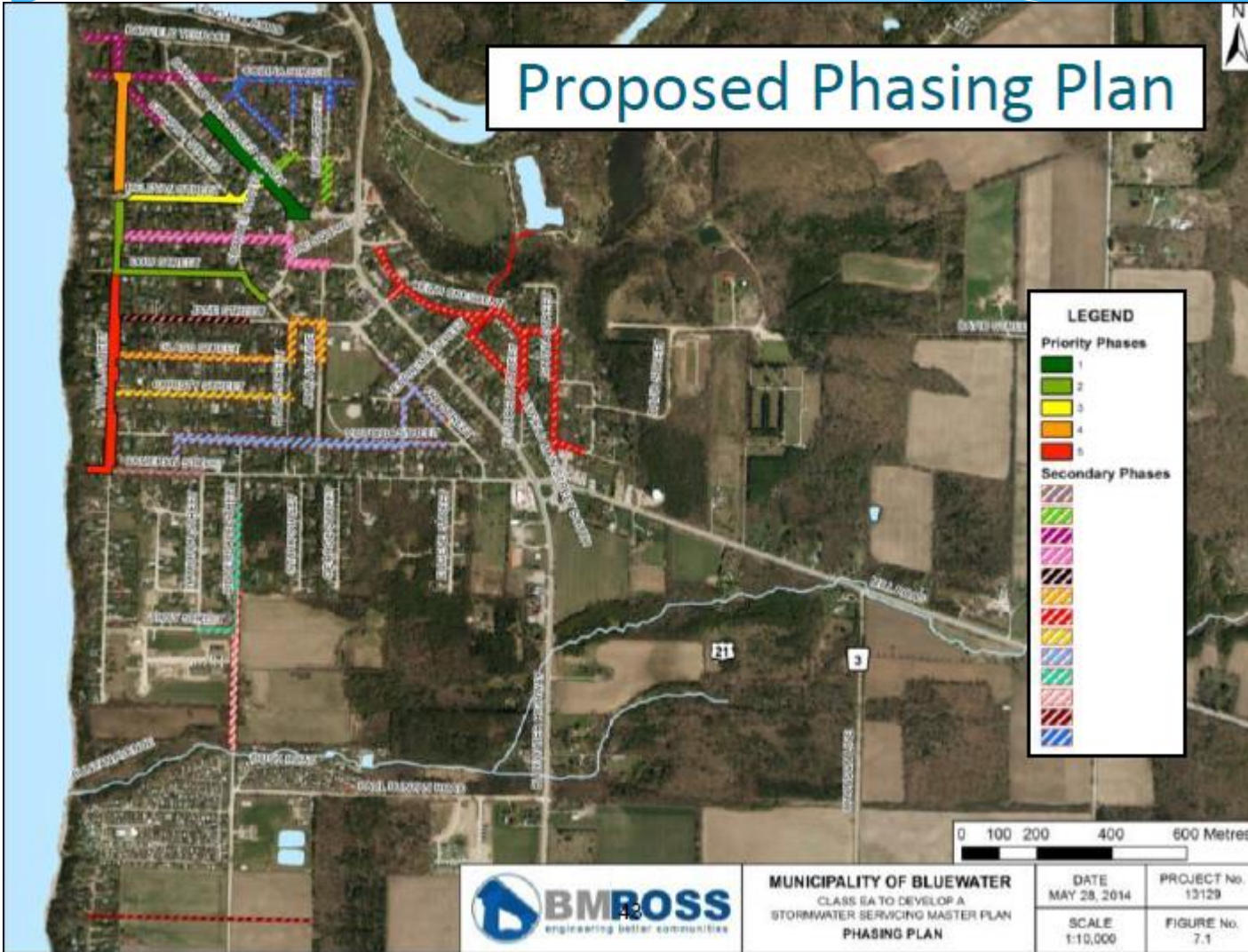
## **BM Ross Report not yet Publicized**

*\* Source of information is the Monday, July 7, 2014 Bluewater Regular Council Meeting minutes*



# Storm Water Management

## Proposed Phasing Plan



### Priority Phases

1. Main Street
2. Dow Street
3. Delevan Street
4. Tuyll Street (north)
5. Tuyll Street (south)

\* Source of information is the Monday, July 7, 2014 Bluewater Regular Council Meeting minutes

# Main Bayfield Watershed

- BRA is an active member of the Ausable Bayfield Conservation Authority's (ABCA) Landowner Advisory Committee.
- For six years the ABCA has monitored water quality on the Bayfield River for us through a grant from Bluewater. Sampling occurs every two weeks from June until November. 10 sites are monitored for E. coli (8 on the tributaries; 2 on the main branch). A report is prepared for us and Bluewater near year's end.
- This is the first year that local volunteers are monitoring five stormwater outfalls associated with the Bayfield Main Beach for E. coli and phosphorus. Routine sampling occurs every two weeks and during rain events. Sampling will run until the end of August, and is a partnership between ABCA, Municipality of Bluewater and Huron County Health Unit.
- We held a February meeting co-hosted with the Huron County Health Unit and ABCA and attended by key interested parties to discuss water quality reports on the Bayfield River, Gullies south of us and the Lake to determine how we can improve our watershed water quality work. We learned that much of the E. coli that enters the tributaries and flows into the Bayfield River happens in March when the ground is frozen and the snow is melting. Consequently, this past March ABCA met with watershed landowners to mutually assess the situation and present landowners with potential stormwater management options.
- We are very pleased that the ABCA has received another \$100,000 (over three years) from the Erb Family Foundation to help implement our Main Bayfield Watershed Plan.
- Environmental Defence has again awarded Main Beach and the Marina with Blue Flags. A big thank you to Bluewater for their commitment and work to comply with Blue Flag protocols.

# Things to Think About

- **2014 Municipal Election (October 27, 2014)**
- **Impact on re-election of provincial Liberals**
- **Bayfield Arena**
- **Storm Water Management**
- **Economic Development**
- **Community Safety Zone (still being pursued with new provincial minister)**
- **Main Beach Community Meeting (July 31, 2014)**
- **Main Street**
  - **Storm Water Management plan approved – report not yet publicized**
  - **Main Street Revitalization Project Advisory Team and will be comprised of**
    - **Bluewater Heritage Advisory Committee**
    - **Bayfield and Area Chamber of Commerce**
    - **Bayfield Historical Society and Archives**
    - **Bayfield Ratepayers Association**
    - **Council**
  - **BM Ross to provide Bayfield Main Street streetscape design**
- **Dog park**
  - **Ongoing discussions with residents and dog walkers**
  - **Noise and parking are top of mind for residents**
  - **~\$20K investment to be raised by community**



Questions/Discussion?